

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on 8/30/2024 at 12:00 pm at Mulvane Recreation Center; 632 E Mulvane St., Mulvane for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Mulvane Recreation Center; 632 E. Mulvane St., Mulvane and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,110,377	1,099,915	1,583,800
Employee Benefit Fund	92,507	106,498	129,500
Totals	1,202,884	1,206,413	1,713,300

Lease Purchases:	<u>2021</u>	<u>2022</u>	<u>2023</u>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	6.123
<i>Total Proposed Estimated Tax Rate</i>	6.250

Ron Hladik
Recreation Commission Secretary