

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Mulvane Recreation Commission
will meet on 8/29/2025 at 12:00 pm at Mulvane Recreation Commission for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at mulvanerec.com and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	1,099,918	1,127,820	1,548,650
Employee Benefit	106,499	52,611	124,400
Totals	1,206,417	1,180,431	1,673,050

Lease Purchases:	<u>2022</u>	<u>2023</u>	<u>2024</u>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	5.647
<i>Total Proposed Estimated Tax Rate</i>	6.100

Caleb Hatfield

Recreation Commission Secretary